

## 2012 - 2016 Capital Improvements:

Project Name	Problem/Issue	Type of Work Completed	Cost to Complete
Shelters #1 and #2	Both shelters needed significant renovations to bring them to an acceptable level.	Siding, fascia, electric/plumbing repairs, minor block work and general carpentry throughout.	\$67,878.00
Clubhouse/GC Electric Upgrades	Inadequate electrical supply to power Clubhouse and entire service not to code.	Increasing size of service to Clubhouse and isolating entire feed into Park/GC to meet code and parking lot lights.	\$95,700.00
Roadway and Parking Lot Improvements	Various areas are in poor shape need repairs/resurfacing.	Two (2) DI's replaced, Park perimeter road and access road to Golf Course are priorities.	\$15,114.00
Drainage and Repair Work	Various drainage related issues, repairs and improvements.		\$30,463.00
Elma Water Withdraw Permit	Need a Water Withdraw Permit in preparation of automated irrigation system.	Engineered plans required for permit application.	\$10,000.00 (Estimate)
Irrigation System	Irrigation system outdated and in constant need of repair; many leaks	New irrigation system installed	\$1,563,474.00
Fairways Aerification			\$32,278.00
Domestic Hot Water System	Boiler system broke down in Club House. No hot water to showers, concession stand or restrooms.	Full replacement of system	\$4,916.00

TOTAL: \$1,819,823.00